

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Special Revenue Fund - Juvenile Work Crew

<p>Background: Special Revenue Funds are set up to hold money to be accumulated and spent for specific projects or services. Authority is sought to set up a reserve fund for the juvenile work crew. The crew does receive payment for some of its work, and these receipts are used to pay restitution and fines for the youth.</p>	<p>Requested Action: Adopt Order No. BCC2018-044</p>
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ATTACHMENTS: Proposed Order

*****For Internal Use Only*****

Checkoffs:

- () Dept. Heard (copy)
- () Human Resources (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Robert Pahl

Needed at Meeting:

Scheduled for meeting on: May 16, 2018

Action taken:

Follow-up:

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Establishing)
Reserve Fund for Juvenile) Order No. BCC2018-044
Work Crew)

WHEREAS under Oregon law, the Court may order a youth offender to perform appropriate community service;

WHEREAS Umatilla County youth who owe community service hours and/or restitution and have been ordered by the Court or a Juvenile Department counselor are eligible to be assigned to a supervised work crew;

WHEREAS work crew projects are in collaboration with several community organizations and government agencies, and may involve payment for the services;

WHEREAS funds received for services of the juvenile work crew are deposited and used to pay for restitution and fines assessed by the Court against the youth offender;

WHEREAS the fund, additional work crew payments and interest will be retained to accumulate and to continue to provide funding for restitution and fines assessed against Umatilla County youth offenders;

WHEREAS pursuant to ORS 294.346, a county may establish a reserve fund to hold moneys to be accumulated and expended for the purposed of financing the cost of any service, project, property or equipment that a county has lawful power to perform, construct, acquire or maintain;

WHEREAS under the guidelines of GASB 54, the Juvenile Work Crew fund should be a reserve fund as part of the county budget process;

WHEREAS the purpose of this order is to establish Fund 255 as a reserve fund for the work crew payments.

NOW THEREFORE, the Board of Commissioners orders that:

1. Fund 255, Juvenile Work Crew Reserve Fund, is established

for juvenile work crew receipts and for payment of restitution and fines for Umatilla County youth offenders, as part of Program 5390.

2. Expenditures from Fund 255 are restricted by the Board of Commissioners for the use of accumulation of funds for the purposes of juvenile work crew receipts and payment of restitution and fines.

3. Funds in Fund 255 will earn and receive interest, will not be co-mingled with any other funds, and any fiscal year end balance will be carried forward to the next fiscal year.

5. The Board of Commissioners shall review these funds no later than May 1, 2028, to determine if the funds should continue or be abolished.

6. This fund shall exist until further order of the Board of Commissioners.

DATED this 16th day of May, 2018.

UMATILLA COUNTY BOARD OF COMMISSIONERS

George L. Murdock, Chair

William J. Elfering, Commissioner

W. Lawrence Givens, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer