

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Land Use Planning
PROGRAM: Solid Waste Advisory Committee (SWAC)

SUBJECT: Sanitary Disposal Rate Increase Request

<p>Background: Waste Connections of Oregon, Inc dba Sanitary Disposal has submitted a request for a 12.42% rate increase to be effective April 1, 2023. The SWAC met on January 17, 2023 and voted to recommend the rate increase request to the Board for final approval.</p>	<p>() INFORMATIONAL: (X) <u>ACTION REQUESTED:</u> The SWAC has submitted this rate increase request for Sanitary Disposal to the Board for consideration. The Board can vote to approve the rate increase or vote to deny the rate increase request. Adopt Order No. BCC2023-013</p>
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ATTACHMENTS:

- Sanitary Disposal rate increase request, letter of justification, chart of current and proposed rates, Proposed Order

OTHER:

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Submitted By: Gina Miller

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- (x) Legal
- () (Other – List:

To be notified of Meeting:
 Kevin Miracle, Manager of Sanitary Disposal
 Mike McHenry, Chair of SWAC
 Gina Miller, staff liaison

Needed at Meeting: Kevin Miracle, Gina Miller

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

Scheduled for meeting on: _____ March 15, 2023 _____ and April 5, 2023 _____

Action taken:

Follow-up:



WASTE CONNECTIONS, INC.
Connect with the Future™

January 17th, 2023

Umatilla County Solid Waste Advisory Committee
C/O Gina Miller, Umatilla County Planning Department.
216 SE Fourth Street
Pendleton, OR 97801

RE: Rate Adjustment Application for Solid Waste and Recycling Services

Sanitary Disposal is not immune to the cost pressure and supply chain issues that have affected most businesses and consumers over the past year. We believe that it is appropriate for the County to provide a reasonable increase in rates to allow us to meet and improve upon the service commitments we have made to Umatilla County.

Umatilla County last awarded Sanitary Disposal a rate increase of 5.5% November 1st, 2022. Prior to that, rates had not been adjusted since September 1, 2019. With the increase in November, the resulting revenue was intended to cover a small portion of the increases in costs of operations that we have been absorbing since 2019. As costs continue to climb, rates remained static. It is time to bring the rates and revenues more in line with the increased costs of service and neighboring service areas.

Waste Connections continues to make substantial capital investments to modernize the fleet and collection methods. We have introduced a new billing system and computer system to provide customers with a more efficient and convenient way to manage their accounts. We have upgraded the safety practices of the company with tools like onboard cameras and sensors that help us to coach drivers and improve safe driving behaviors that protect both the drivers and the customers we serve. In total, we have invested over \$2.8M in new equipment and training in the year that we have owned the Company. Some of this capital investment allows us to be more efficient, some improve the customer experience, and others simply provides a safer work environment for our employees and the public.

After a year of operations, we are in a better position to affirm our baseline rates. We prefer to link future rate adjustments to the CPI-U index to keep adjustments small and manageable.

In the meantime, Waste Connections looks forward to becoming an integral part of the community. We place a high value on employee engagement in the local activities, and we work hard to energize our employees so that they are ambassadors of positivity in the neighborhoods and business district we serve. I am happy to make myself available to you and members of the Council to discuss our approach to our business community.

Regards,

Kevin Miracle
District Manager

Waste Connections of Oregon, Inc.
dba Sanitary Disposal
Proposed Umatilla County Rates
Effective March 1st, 2023

SERVICE	CURRENT RATE	4.44%	12.42%	TOTAL INCREASE	NEW RATE
		TOTAL LF INCREASE	BUSINESS INCREASE		
RESIDENTIAL					
CANS/ROLLCARTS					
Weekly- 35 Gal Cart					
- (1) can	\$14.14	\$0.08	\$1.52	\$1.61	\$15.75
- (1) can Senior Rate	\$12.40	\$0.08	\$1.31	\$1.39	\$13.79
- (2) cans	\$28.27	\$0.17	\$3.05	\$3.21	\$31.48
- Walk-In Charge	\$5.00	\$0.00	\$0.62	\$0.62	\$5.62
Weekly- 90 Gal Cart					
- (1) can	\$21.21	\$0.22	\$2.03	\$2.24	\$23.45
- (2) cans	\$42.41	\$0.43	\$4.06	\$4.49	\$46.90
- (3) cans	\$63.62	\$0.65	\$6.09	\$6.73	\$70.35
- Walk-In Charge	\$5.00	\$0.00	\$0.62	\$0.62	\$5.62
COMMERCIAL					
CANS/ROLLCARTS					
Weekly- 35 Gal Cart					
- (1) can	\$14.14	\$0.08	\$1.52	\$1.61	\$15.75
- Walk-In Charge	\$5.00	\$0.00	\$0.62	\$0.62	\$5.62
Weekly- 90 Gal Cart					
- (1) can	\$26.38	\$0.22	\$2.67	\$2.89	\$29.27
- (2) cans	\$52.75	\$0.43	\$5.34	\$5.77	\$58.52
- (3) cans	\$79.15	\$0.65	\$8.02	\$8.66	\$87.81
- (4) cans	\$105.50	\$0.86	\$10.68	\$11.54	\$117.04
- Walk-In Charge	\$5.00	\$0.00	\$0.62	\$0.62	\$5.62
CONTAINERS					
(1) 1 1/2 Yd Container					
- Once a week	\$87.83	\$0.58	\$9.27	\$9.85	\$97.68
- Twice a week	\$167.06	\$1.17	\$17.47	\$18.64	\$185.70
- Three times a week	\$246.29	\$1.75	\$25.67	\$27.42	\$273.71
(2) 1 1/2 Yd Containers					
- Once a week	\$175.66	\$1.17	\$18.54	\$19.70	\$195.36
- Twice a week	\$334.12	\$2.34	\$34.94	\$37.27	\$371.39
(4) 1 1/2 Yd Containers					
- Once a week	\$351.32	\$2.34	\$37.07	\$39.41	\$390.73
(1) 2 Yd Container					
- Once a week	\$114.20	\$0.78	\$12.00	\$12.78	\$126.98
- Twice a week	\$218.28	\$1.56	\$22.74	\$24.29	\$242.57
- Three times a week	\$322.35	\$2.34	\$33.48	\$35.81	\$358.16
- Four times a week	\$426.43	\$3.11	\$44.22	\$47.33	\$473.76

- Six times a week	\$634.58	\$4.67	\$65.70	\$70.37	\$704.95
(2) 2 Yd Containers					
- Once a week	\$228.41	\$1.56	\$23.99	\$25.55	\$253.96
- Twice a week	\$436.56	\$3.11	\$45.47	\$48.59	\$485.15
(3) 2 Yd Containers					
- Once a week	\$342.61	\$2.34	\$35.99	\$38.33	\$380.94
RECYCLING CONTAINERS					
- (1) Recycling Container Once a week	\$11.42	\$0.00	\$1.42	\$1.42	\$12.84
- (2) Recycling Container Once a week	\$22.83	\$0.00	\$2.83	\$2.83	\$25.66
- (3) Recycling Container Once a week	\$30.27	\$0.00	\$3.76	\$3.76	\$34.03
DROP BOXES					
- Delivery Fee- Per Hour	\$78.18	\$0.00	\$9.71	\$9.71	\$87.89
- Minimum delivery fee	\$42.20	\$0.00	\$5.24	\$5.24	\$47.44
Zone 1- Within 3 Miles of Transfer Station					
Dropboxes weighing up to 5 tons					
- Haul Fee	67.36	\$0.00	\$8.36	\$8.36	\$75.72
- Disposal Fee					
- Per Cubic Yard	\$6.33	\$0.17	\$0.32	\$0.49	\$6.82
- Per Ton	\$69.63	\$1.16	\$5.39	\$6.55	\$76.18
Zone 2- Greater than 3 Miles from Transfer Station					
Dropboxes weighing up to 5 tons					
- Haul Fee- Per Hour	\$78.18	\$0.00	\$9.71	\$9.71	\$87.89
- Minimum haul fee	\$88.46	\$0.00	\$10.98	\$10.98	\$99.44
- Disposal Fee					
- Per Cubic Yard	\$6.33	\$0.17	\$0.32	\$0.49	\$6.82
- Per Ton	\$69.63	\$1.16	\$5.39	\$6.55	\$76.18
Dropboxes greater than 5 tons					
- Haul Fee- Per Hour	\$78.18	\$0.00	\$9.71	\$9.71	\$87.89
- Minimum haul fee	\$227.19	\$0.00	\$28.21	\$28.21	\$255.40
- Demurrage per day after 7 days	\$4.59	\$0.00	\$0.57	\$0.57	\$5.16
COMPACTORS					
Compacted dropboxes weighing up to 5 tons					
- Haul Fee- Per Hour	\$78.18	\$0.00	\$9.71	\$9.71	\$87.89
- Minimum haul fee	\$88.46	\$0.00	\$10.98	\$10.98	\$99.44
- Disposal Fee					
- Per Cubic Yard	\$6.33	\$0.45	-\$0.49	-\$0.03	\$6.30
- Per Ton	\$69.63	\$1.16	\$0.00	\$1.16	\$70.79
COMPACTORS					
Compacted dropboxes greater than 5 tons					
- Haul Fee	\$244.07	\$0.00	\$30.30	\$30.30	\$274.37
- Disposal Fee	\$38.51	\$1.16	\$1.53	\$2.69	\$41.20

CPI Increase

2022 Annual	2021 Annual	Increase	%	2022 Sept	2019 Sept	Increase	CPI	Adjust
182.633	168.021	8.70%	100%	185.435	157.260	17.92%	100%	17.92%

**CPI for Urban Wage Earners and Clerical Workers (CPI-W)
Original Data Value**

Series Id: CWURN400SA0.CWUSN400SA0
 Not Seasonally Adjusted
 Series Title: All items in West - Size Class B/C. urban wage earners and
 Area: West - Size Class B/C
 Item: All items
 Base Period: DECEMBER 1996=100
 Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012	138.578	139.050	140.393	140.819	141.083	140.598	139.752	140.055	140.649	140.914	140.268	139.747	140.159	140.087	140.231
2013	139.818	141.035	141.541	141.812	141.836	141.763	141.937	142.227	142.228	141.889	141.689	141.693	141.622	141.301	141.944
2014	141.945	142.148	142.917	143.174	144.413	144.661	144.681	144.470	144.528	144.061	142.982	142.148	143.511	143.210	143.812
2015	141.397	142.301	143.435	143.984	145.136	145.022	144.634	144.490	144.186	143.771	142.911	142.719	143.666	143.546	143.785
2016	143.277	143.283	143.516	144.697	145.597	145.569	145.499	145.423	145.726	145.974	145.616	145.354	144.961	144.323	145.599
2017	145.963	146.832	147.298	148.137	148.451	148.548	148.395	148.925	149.763	150.115	149.777	149.595	148.483	147.538	149.428
2018	150.288	150.911	151.404	152.203	153.069	153.440	153.326	153.625	153.998	154.611	154.456	153.954	152.940	151.886	153.995
2019	153.891	154.110	154.618	156.127	157.226	157.258	157.058	157.134	157.260	158.185	158.047	157.908	156.569	155.538	157.599
2020	157.939	158.459	158.553	158.168	157.584	158.229	159.255	160.249	160.629	160.841	160.702	160.507	159.260	158.155	160.364
2021	160.888	161.823	163.169	165.227	167.158	169.071	169.901	170.186	170.528	171.846	172.916	173.533	168.021	164.556	171.485
2022	175.052	176.760	179.210	180.584	182.269	184.457	184.879	184.964	185.435	186.999	186.153	184.829	182.633	179.722	185.543
22 to 21 change	8.80%	9.23%	9.83%	9.29%	9.04%	9.10%	8.82%	8.68%	8.74%	8.82%	7.66%	6.51%	8.70%	9.22%	8.20%
22 to 20 change	10.8%	11.5%	13.0%	14.2%	15.7%	16.6%	16.1%	15.4%	15.4%	16.3%	15.8%	15.2%	14.7%	13.6%	15.7%
22 to 19 change	13.8%	14.7%	15.9%	15.7%	15.9%	17.3%	17.7%	17.7%	17.9%	18.2%	17.8%	17.0%	16.6%	15.5%	17.7%

PUBLIC NOTICE
WASTE CONNECTIONS OF OREGON, INC. dba SANITARY DISPOSAL
NOTICE OF PROPOSED RATE INCREASE

Sanitary Disposal, having a solid waste franchise through Umatilla County, proposes to increase all of its rates for collection and disposal by 12.42% in the zone that it serves. The proposed increases are to be **effective April 1, 2023**. The following is an itemized list of the current rates and proposed new rates of selected services. The list may not include all services provided by the franchise, though rates for all services are proposed to be increased.

Umatilla County Rates

Residential

Service	Current rate	Proposed rate	Amount of increase
35 gal cart 1x	\$14.14	\$15.75	\$1.61
Senior 35 gal cart 1x	\$12.40	\$13.79	\$1.39
2-35 gal cart 1x	\$28.27	\$31.48	\$ 3.21
90 gal cart 1x	\$21.21	\$23.45	\$2.24
2-90 gal cart 1x	\$42.41	\$46.90	\$4.49
3-90 gal cart 1x	\$63.62	\$70.35	\$6.73
Walk-in Charge	\$ 5.00	\$ 5.62	\$.62

Commercial

Service	Current rate	Proposed rate	Amount of increase
35 gal cart 1x	\$14.14	\$15.75	\$1.61
90 gal cart 1x	\$26.38	\$29.27	\$2.89
2-90 gal cart 1x	\$52.75	\$58.52	\$5.77
3-90 gal cart 1x	\$79.15	\$87.81	\$8.66
4-90 gal cart 1x	\$105.50	\$117.04	\$11.54
1.5 yd cont 1x	\$87.83	\$97.68	\$9.85
1.5 yd cont 2x	\$167.06	\$185.70	\$18.64
1.5 yd cont 3x	\$246.29	\$273.71	\$27.42
2-1.5 yd cont 1x	\$175.66	\$195.36	\$19.70
2-1.5 yd cont 2x	\$334.12	\$371.39	\$37.27
4-1.5 yd cont 1x	\$351.32	\$390.73	\$39.41
1 2yd cont 1x	\$114.20	\$126.98	\$12.78
1 2yd cont 2x	\$218.28	\$242.57	\$24.29
1 2yd cont 3x	\$322.36	\$358.17	\$35.81
1 2yd cont 4x	\$426.43	\$473.76	\$47.33
1 2yd cont 6x	\$634.58	\$704.95	\$70.37
2 2yd cont 1x	\$228.41	\$253.96	\$25.55
2 2yd cont 2x	\$436.56	\$485.15	\$48.59
3 2yd cont 1x	\$342.61	\$380.94	\$38.33
Recyc cont 1x	\$11.42	\$12.84	\$1.42
2 Recyc cont 1x	\$22.83	\$25.66	\$2.83
3 Recyc cont 1x	\$30.27	\$34.03	\$3.76

Overfill - minimum	\$1.58	\$1.99	\$0.41
Extra can/bag/box	\$2.90	\$3.11	\$0.21
Dropbox (non-compacted)			
Delivery fee (per hour)	\$78.18	\$87.89	\$9.71
Minimum	\$42.20	\$47.44	\$5.24
Dropboxes weighing up to 5 tons: Zone #1 within 3 miles of transfer station			
Haul fee	\$67.36	\$75.72	\$8.36
Disposal fee:			
- By cubic yard	\$6.33	\$6.82	\$0.49
- By ton	\$69.63	\$76.18	\$6.55
Dropboxes weighing up to 5 tons: Zone #2 outside 3 miles of transfer station			
Haul fee (per hour)	\$78.18	\$87.89	\$9.71
Minimum	\$88.46	\$99.44	\$10.98
Disposal fee:			
- By cubic yard	\$6.33	\$6.82	\$0.49
- By ton	\$69.63	\$76.18	\$6.55
Dropboxes weighing 5 tons and greater			
Haul fee (per hour)	\$78.18	\$87.89	\$9.71
Minimum	\$227.19	\$255.40	\$28.21
Disposal fee:			
- By ton	\$38.51	\$41.20	\$2.69
Compacted dropboxes weighing up to 5 tons.			
Haul fee (per hour)	\$78.18	\$87.89	\$9.71
Minimum	\$88.46	\$99.44	\$10.98
Disposal fee:			
- By cubic yard	\$6.33	\$11.20	\$4.87
- By ton	\$69.63	\$70.79	\$1.16
Compacted dropboxes weighing 5 tons and greater:			
Haul fee:			
Minimum	\$244.07	\$274.37	\$30.30
Disposal fee:			
- By ton	\$38.51	\$41.20	\$2.69
Demurrage			
Charge per box after 7 th day	\$4.59	\$5.16	\$0.57
Transfer Station			
Household garbage			
(Up to 5 tons: \$5.91/yd or \$64.99/ton, whichever is greater)			
- By yard	\$ 5.91	\$6.35	\$ 0.44
- Per ton	\$64.99	\$70.97	\$ 5.98
- Min Charge (1 yard)	\$ 5.91	\$ 6.35	\$ 0.44

- 5-5.99 tons	\$56.48	\$61.40	\$ 4.92
- 6-6.99 tons	\$52.94	\$57.42	\$ 4.48
- 7-7.99 tons	\$50.43	\$54.60	\$ 4.17
- 8-8.99 tons	\$48.53	\$52.46	\$ 3.93
- 9-9.99 tons	\$47.05	\$50.80	\$ 3.75
- 10 tons & greater	\$45.82	\$49.42	\$ 3.60
- * TS Scale Fee	\$ 2.11	\$ 2.37	\$ 0.26

Bulk items:

Appliances w/Freon	\$10.55	\$11.86	\$ 1.31
Car tire/no rim	\$ 1.58	\$ 1.78	\$ 0.20
Car tire w/rim	\$ 5.28	\$ 5.94	\$ 0.66
Truck tire/no rim	\$ 7.39	\$ 8.31	\$ 0.92
Truck tire w/rim	\$12.66	\$14.23	\$ 1.57
Wood pallets (per yard)	\$ 5.91	\$ 6.64	\$ 0.73

Objections to the proposed rate increase must be made by filing written comments to: Umatilla County Solid Waste Advisory Committee, 216 SE 4th St, Pendleton, OR 97801. Questions regarding the increase may be directed to Sanitary Disposal at 541-567-8842. **OBJECTIONS MUST BE RECEIVED IN WRITING BY MARCH 10, 2023 AT 5 P.M.**

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approving)
Increase in Collection and) Order No. BCC2023-013
Disposal Rate for Sanitary)
Disposal)

WHEREAS pursuant to Umatilla County Code of Ordinances §50.070, establishment of rates, and any increase in rates, charged by a franchisee for its service shall be approved by the Board of Commissioners;

WHEREAS Waste Connections of Oregon, Inc. doing business as Sanitary Disposal has been granted a collection and disposal franchise for the west area of Umatilla County;

WHEREAS the franchisee proposed to increase its rates up to 12.42% for collection and disposal and submitted a written proposal for the increase to the Umatilla County Solid Waste Committee;

WHEREAS at its meeting January 17, 2023, the Solid Waste Committee reviewed and approved the proposed rate increases as they were justified due to a reasonable change in the franchisee's cost of doing business with increase in costs;

WHEREAS the proposed rate was published in the East Oregonian on February 25, 2023, a copy of which notice is attached, and posted at Stafford Hansell Government Center (915 SE Columbia Drive), Sanitary Disposal Transfer Station scale house office, and at the office of Sanitary Disposal;

WHEREAS no objections to the proposed rate increases have been received by the Solid Waste Committee, and it recommends approval of the proposed rate increases;

WHEREAS the Board of Commissioners reviewed the proposed changes at its meetings of March 15, 2023 and April 5, 2023, found the changes justified, and voted to approve the change.

NOW THEREFORE, the Board of Commissioners orders that fees for Sanitary Disposal, Inc. shall, effective July 1, 2023, be as follows:

RESIDENTIAL

35 Gallon Curbside Cart - Weekly Service	
Residential curb	\$15.75
Senior citizens on limited income curb	13.79
Two carts	31.48
90 Gallon Curbside Cart - Weekly Service	
Residential curb	23.45
Two carts	46.90
Three carts	70.35
Walk-in Charge	5.62
Extra can, bag, box	3.11

COMMERCIAL SERVICE

35 Gallon Cart - Weekly Service	\$15.75
90 Gallon Curbside Cart - Weekly Service	
One cart	29.27
Two carts	58.52
Three carts	87.81
Four carts	117.04

Commercial loose solid waste

1.5 Yard container - once a week pickup	97.68
1.5 Yard container - twice a week pickup	185.70
1.5 Yard container - three a week pickup	273.71
2-1.5 Yard container - once a week pickup	195.36
3-1.5 Yard container - twice a week pickup	371.39
4-1.5 Yard container - three a week pickup	390.73
2 Yard container - once a week pickup	126.98
2 Yard container - twice a week pickup	242.57
2 Yard container - three a week pickup	358.17
2 Yard container - four a week pickup	473.76
2 Yard container - six a week pickup	704.95
2-2 Yard container - once a week pickup	253.96
2-2 Yard container - twice a week pickup	485.15
3-2 Yard container - once a week pickup	380.94

Recycling container - Weekly Service

One container	12.84
Two containers	25.66
Three containers	34.03
Overfill - minimum	1.99

DROPBOX

Delivery fee - dropbox service within 7 day period	\$87.89/hour 47.44 minimum
Dropboxes weighing up to 5 tons	
Zone 1 (within 3 road miles of office)	\$75.72 per haul
+ \$6.82 per cubic yard or \$76.18 per ton, whichever is greater	
Zone 2 (outside 3 road miles of office)	\$87.89 per hour
+ \$6.82 per cubic yard or \$76.18 per ton, whichever is greater	per haul \$99.44 minimum
Dropboxes weighing 5 tons and greater	\$87.89 per hour \$255.40 minimum

COMPACTED DROPBOX

Compacted dropboxes weighing up to 5 tons	\$87.89/hour
+ \$11.20 per cubic yard or \$70.79 per ton, whichever is greater	\$99.44 minimum)
Compacted dropboxes weighing 5 tons and greater	\$274.37 per haul + \$41.20/ton
DEMURRAGE charge per box after 7th day	\$5.16/day

TRANSFER STATION

Household Garbage

Up to 5 tons by yard or ton, whichever is greater	
By yard (minium charge)	\$6.35
Per ton	\$70.97
5-5.99 tons per ton	\$61.40
6-6.99 tons per ton	\$57.42
7-7.99 tons per ton	\$54.60
8-8.99 tons per ton	\$52.46
9-9.99 tons per ton	\$50.80
10 tons & greater per ton	\$49.42
Transfer station scale fee	\$2.37

Bulk items:

Appliances with Freon	\$11.86
Car tire, with no rim	\$1.78
Car tire, with rim	\$5.94
Truck tire, with no rim	\$8.31
Truck tire, with rim	\$14.23
Wood pallets - per yard	\$6.64

DATED this 5th day of April, 2023.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Daniel N. Dorran, Chair

John M. Shafer, Commissioner

Celinda A. Timmons, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer