

FROM (DEPT/ DIVISION): IT/ ADMIN SERVICES

PROGRAM: IT/ ADMIN SERVICES

SUBJECT: Training Room Upgrades

<p>Our training room computers and monitors, used to train new county employees, are very outdated. IT has budgeted to replace them this year and have a quote from Dell computers for both the desktops and monitors. The 9 desktops will cost \$6,183.99 and the 9 monitors will cost \$2,399.31 for a total of \$8583.30</p>	<p>() <u>ACTION REQUESTED:</u> Approve the purchase of the 9 desktops and 9 monitors for \$8,583.30</p>
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ATTACHMENTS: Improvement Plan; Quotes

Date: (07/15/2024) Submitted By: Riley Wortman

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Dan Lonai , Riley Wortman

Needed at Meeting:

*Scheduled for meeting on: July 17, 2024

Action taken:

Follow-up:

Over the next 5 budget years

Project	Estimated Cost	Actual Cost	Current Year					Priority			
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		2027-2028	2028-2029	
Upgrade Courthouse Servers Completed Jan 2022	\$80,000.00							\$180,000.00			
CIS-SQLSVR SQL Server upgrade (licensing) + Cals Finance system Completed Dec 2023	\$15,000.00		\$15,000.00								
Immutable Backup system / Air gapped and restoration testing	\$325,000.00				\$325,000.00		1				
Network and vulnerability Scanning "OEM Grant"	\$75,000.00					\$75,000.00					
DD / Juvenile Surveillance Cameras	\$37,000.00				\$37,000.00		3				
Upgrade Dispatch/Patrol/Jail Servers In Progress	\$160,000.00		\$160,000.00					\$184,000.00			
Justice Center Building UPS Dispatch / Jail / Sheriff Completed July 2021	\$55,000.00								\$55,000.00		
Sound system from 130	\$20,000.00			\$20,000.00							
Replace Clerk Recording Image Server Archive funds	\$15,000.00					\$15,000.00					
New Clerk (Records) System Archive funds Completed July 2023	\$50,000.00	\$34,000.00	\$50,000.00								
New Code enforcement System phase 1 planning Started	\$27,000.00			\$27,000.00							
New Planning system Phase 2 Planning Budget	\$50,000.00				\$50,000.00		9				
Replace main switch stack at Courthouse	\$50,000.00							\$50,000.00			
Replace main switch stack at Jail	\$35,000.00	\$18,007.00	\$35,000.00					\$50,000.00			
Replace Firewalls In Progress	\$30,000.00	\$26,000.00	\$30,000.00								
Phone system upgrade	\$75,000.00							\$75,000.00			
FOB system Add MF Main & Broadway, Juvenile, Public Works & other	\$50,000.00			\$50,000.00							
Upgrade state courtdoors to Encrypted Fobs	\$25,000.00					\$25,000.00					
Additional Stafford Hansell Cameras	\$17,000.00	15,449.03	\$17,000.00								
Additional cameras to Health Dept & CH & parking lots Pushed to next YR Need funds to cover cybersecurity	\$30,000.00				\$30,000.00		8				
Replace old DVR at CH	\$40,000.00				\$40,000.00		4				
Replace old DVR at CH Stafford Hansell	\$40,000.00					\$40,000.00					
Stafford Hansell 9300 main stack Pushed to Next YR	\$30,000.00				\$30,000.00		10	\$15,000.00			
Add additional Doors to security system at CH, Sheriff and Stafford Other projects took Priority not started	\$50,000.00					\$50,000.00					
Watch Guard Patrol video servers	\$25,000.00							\$30,000.00			
Knowbe4 3 year licensing fee	\$21,362.40				\$21,362.40		1	\$21,000.00			
CJIS Network Upgrades	\$25,000.00		\$25,000.00					\$25,000.00			
Server Room upgrade prevent flooding	\$15,000.00				\$15,000.00		2				
2fa for cyber insurance	\$20,000.00	\$31,545.50		\$20,000.00							
Separate DMZ Network from Data Center Security upgrade	\$20,000.00			\$20,000.00							
Courthouse Mail Machine	\$25,000.00				\$25,000.00		5				
Training / Setup Room Update	\$10,000.00				\$10,000.00		7				
Upgrade SQL on Server #3 CIS-SQL	\$5,500.00				\$5,500.00		6				
Upgrade SQL on ORCATS server #1 Completed 2023-24	\$5,500.00				\$5,500.00		6				
New Website	\$35,000.00				\$35,000.00		11				
Totals by budget year	\$2,588,362.40		\$332,000.00	\$117,000.00	\$629,362.40			\$230,000.00	\$335,000.00	\$270,000.00	\$55,000.00



A quote for your consideration.

To retrieve this eQuote online, log in to your [Dell Premier Page](#) and search for your eQuote number under "Quotes" in the top menu bar.

Quote No.: 3000178646561
Total (USD): \$2,399.31
eQuote Name: Training room monitor upgrade
eQuote Creator: riley.wortman@umatillacounty.gov
Quoted On: Jul. 01, 2024
Expires By: Jul. 31, 2024

Company Name: -
Customer Number: -
Premier Page Name: UMATILLA COUNTY

Contract Name: OMNIA-National Cooperative Purchasing Alliance (NCPA)
Contract Code: C000001019611
Customer Agreement Number: NCPA 01-143

Billing Address:

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Pricing Summary

	Qty	Unit Price	Discounted Unit Price	Subtotal
Dell 27 Monitor - P2723D	9	\$429.99	\$266.59	\$2,399.31
Premier discount		- \$163.40		
			Subtotal:	\$2,399.31
			Shipping:	\$0.00
			Estimated Tax:	\$0.00
			Total (USD):	\$2,399.31

Shipping Address:

Umatilla County
Wortman Riley
216 Southeast 4th Street
Pendleton , OR 97801

Shipping Method:

FREE Standard Delivery



A quote for your consideration.

To retrieve this eQuote online, log in to your [Dell Premier Page](#) and search for your eQuote number under "Quotes" in the top menu bar.

Quote No.: 3000178645432
Total (USD): \$6,183.99
eQuote Name: Training room comp update
eQuote Creator: riley.wortman@umatillacounty.gov
Quoted On: Jul. 01, 2024
Expires By: Jul. 31, 2024

Company Name: -
Customer Number: -
Premier Page Name: UMATILLA COUNTY

Contract Name: OMNIA-National Cooperative Purchasing Alliance (NCPA)
Contract Code: C000001019611
Customer Agreement Number: NCPA 01-143

Billing Address:

-
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Pricing Summary

	Qty	Unit Price	Discounted Unit Price	Subtotal
New OptiPlex Micro	9	\$1,440.00	\$687.11	\$6,183.99
Premier discount		- \$752.89		
			Subtotal:	\$6,183.99
			Shipping:	\$0.00
			Estimated Tax:	\$0.00
			Total (USD):	\$6,183.99

Shipping Address:

Umatilla County
Wortman Riley
216 Southeast 4th Street
Pendleton , OR 97801

Shipping Method:

FREE Standard Delivery